

KHSAA REGIONAL BASKETBALL TOURNAMENT FINANCIAL REPORT-----BOYS-----2007

(A) REVENUE: RECEIPTS TOTALS

TICKET SALES:	\$48,432.00	
TOTAL REVENUE:	\$48,432.00	\$48,432.00

(B) EXPENSE ITEMS:

GAME OFFICIALS:	\$1,860.00
TROPHIES:	\$931.58
DISTRICT WINNER HOME GAME EXP MONEY:	\$1,425.00
WORKERS:	\$1,410.00
RENTAL:	\$750.00
HOSPITALITY:	\$1,250.00

TOTAL EXPENSES:	\$7,626.58	\$7,626.58
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(C) NET PROFIT:	\$40,805.42
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(D) HOST SCHOOL:	\$4,080.54
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10%

TOTAL:	\$4,080.54
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(E) PROFIT SUBJECT TO DIVISION BY SCHOOLS:	\$36,724.88
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(F) AMOUNT SET ASIDE FOR NON PARTICIPATING SCHOOLS	\$2,570.74
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7%

1.	BEREA	\$285.64
2.	FRANKLIN COUNTY	\$285.64
3.	HENRY CLAY	\$285.64
4.	LAFAYETTE	\$285.64
5.	LEXINGTON CHRISTIAN	\$285.64
6.	MADISON SOUTHERN	\$285.64
7.	PAUL DUNBAR	\$285.64
8.	SAYRE	\$285.63
9.	WOODFORD COUNTY	\$285.63

TOTAL:	\$2,570.74
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(G) AMOUNT TO BE DIVIDED AMONG PARTICIPATING SCHOOLS	\$34,154.14
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83%

1.	BRYAN STATION	\$4,269.27
2.	FRANKFORT	\$4,269.27
3.	LEXINGTON CATHOLIC	\$4,269.27
4.	MADISON CENTRAL	\$4,269.27
5.	MODEL	\$4,269.27
6.	SCOTT COUNTY	\$4,269.27
7.	TATES CREEK	\$4,269.26
8.	WESTERN HILLS	\$4,269.26

TOTAL:	\$34,154.14
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PAID ATTENDANCE BY SESSIONS

BOYS---PAID GIRLS---PAID COMBINED---PAID

1.	1390		
2.	1979		
3.	2310		
4.	2393		
5.			
6.			
7.			

TOTALS:	8072	0	0
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Region 11